

**MINUTES OF THE CRISP COUNTY BOARD OF COMMISSIONERS
CALLED MEETING HELD ON JUNE 27, 2025**

Chairman, James Dowdy, III, called the meeting to order at 9:00 a.m. in Room 305 of the Crisp County Government Center, with Commissioners A. James Nance, Sam Farrow, and Mark Crenshaw in attendance. Others present were Interim County Administrator Mickey Dunnavant, Finance Director Sherrie Leverett, and County Clerk Monica Irwin.

Interim County Administrator, Mickey Dunnavant, stated, I need to make an amendment to the Agenda. I need to add Resolution 2025-010, a Resolution for increase in airport hangar fees. Re-appointment of Harriet Sheffield as Chairperson to the Board of Elections and a new appointment to the DFACS Board, Vanessa Haugabrook. Mr. Chairman, I am going to let Ms. Sherry stand up and go through these figures with you of the FY26 Budget. Afterwards, I will stand up and discuss the Resolution. Finance Director, Sherrie Leverett, stated, Resolution 2025-009 is setting the budget for FY26. All the funds are balanced. The general fund is balanced with the use of a million dollars in reserves and use of a million dollar in credits from the pension plan contribution. Mrs. Leverett stated, the budget is adopted by category within fund by category by department. That is the legal level of control that you adopt that budget.

Countywide budget is \$40,956,991:

General Fund - \$22,849,719

Central Disbursement Fund - \$5000. That's nothing but interest.

E911 Fund - \$1,440,238

TSPLOST Special Revenue Fund (that's your road department) - \$1,205,000

Special Service District Fund - \$2,984,223

Water Enterprise Fund - \$831,900

Landfill Enterprise Fund - \$2,635,241

Law Library Fund - \$40,000

Jail Maintenance Fund - \$239,091

D.A.T.E. Fund - \$25,000

Opioid Settlement Fund - \$50,000

ARPA Fund - \$0 (funds have been utilized)

CDBG MIT is still open, but all the funding has been received. There won't be any receipt in FY26.

Hotel Motel Tax Fund - \$37,000

CDBG RLF Fund - \$20,250.

Asset Forfeiture Fund - \$100,000

Capital Projects Funds:

2017 SPLOST Fund - \$2,495,000

2023 SPLOST Fund - \$5,500,000

TSPLOST/Capital Projects - \$499,329

Mrs. Leverett stated, approval of Resolution 2025-009 is needed to adopt the budget. Interim County Administrator, Mickey Dunnavant, stated, he would read Resolution 2025-009. Not rehash what Ms. Sherry has just stated, it is the same figures. We're just looking for a motion to adopt that Resolution.

Motion was made by Commissioner Nance to adopt Resolution 2025-009 for the FY26 Budget, seconded by Commissioner Crenshaw, motion carried unanimously.

Interim County Administrator, Mickey Dunnavant, stated, a new fee schedule for the Cordele-Crisp County Airport, Resolution 2025-010. The change that was made in those fees is for the enclosed T Hanger monthly fee. It was \$150 and will now be \$175. On the county side, it was \$75 and that's been moved \$87.50. All other fees were unchanged. The Open Hangar monthly fee stays at 75.00, the New Maintenance Hangar fee stays at 150.00, and the County share is \$150.00, the Agricultural Plane Storage and Office Building is \$250.00 and \$250.00. That's the total. I believe the final inspection scheduled for the New Maintenance Hangar is July 9th. Mr. Chairman, just asking for a motion to adopt Resolution 2025-010, new fee schedule for the Cordele-Crisp County Airport.

Motion was made by Commissioner Crenshaw to adopt Resolution 2025-010 for the new Cordele-Crisp County Airport schedule fees, seconded by Commissioner Farrow, motion carried unanimously.

Interim County Administrator, Mickey Dunnavant, stated, Mr. Chairman the next item is the reappointment of Ms. Harriet Sheffield as Chairperson to the Board of Elections and Registration. This is the only appointment that the Board of Commissioners actually makes the others are appointed by the Grand Jury.

Motion was made by Commissioner Farrow to re-appoint Harriett Sheffield as Chairperson for the Crisp County Board of Elections and Registration, seconded by Commissioner Crenshaw, motion carried unanimously.

Interim County Administrator, Mickey Dunnavant, stated, Vanessa Haugabrook has expressed an interest in serving on the Department of Family and Children Services' Board. Ms. Haugabrook is a citizen of our community and a lifelong resident. She's worked at Crisp Regional Hospital for over 23 years. She is an instructor at South Georgia Technical College and she is community oriented and volunteers a lot of her time with a lot of organizations. I am asking for the board to consider her for appointment to the Department of Family and Children Services.

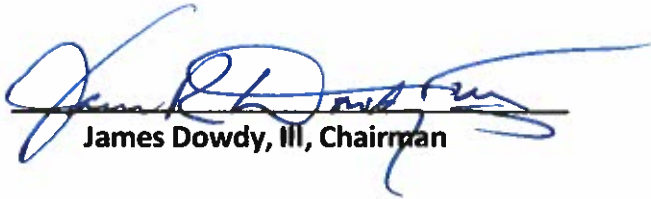
Motion was made by Commissioner Nance to appoint Vanessa Haugabrook to the Department of Family and Children Services' Board, seconded by Commissioner Farrow, motion carried unanimously.

Finance Director, Sherrie Leverett, stated, because we received federal monies involved in the new maintenance hangar we had to rebid the Fixed Base Operator. We had to show FFA that we bid out and we were going to allow the FBO operator to rent a space in that new hangar. We had to show them that we went through the proper procurements for FBO, the fixed based operator at the airport. So we bid that out in February. We have the final contract with Eric Richter, same contract, basically saying nothing changed except we did the fee for him to grant that space in the new maintenance hangar in the contract, \$3,500 as a fixed-based operator. That's what we're paying now none of that changed. The only thing that changed was we added the new fee for the space in the new hangar. We get a monthly fee for the rent. We just need to approve the new FBO contract. The new contract begins July 1st, it is a five year contract between Crisp County Board of Commissioners and Richter Aviation.

Motion was made by Commissioner Crenshaw to approve the new Fixed Base Operator Contract beginning July 1, 2025 for five years between Crisp County Board of Commissioners and Richter Aviation for the new maintenance hangar space in the airport, seconded by Commissioner Nance, motion carried unanimously.

ADJOURN MEETING

By common consent, Commissioners adjourned the meeting at 9:26 a.m.



James Dowdy, III, Chairman



Mickey Dunnavant, Interim County Administrator